

## COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE
REFER TO FILE: W-0

December 12, 2005

TO: Each Supervisor

FROM: Donald L. Wolfe

Director of Public Works

## LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY RECOMMENDATIONS FOR WATER RATES, DEVELOPERS' FEES, AND WATER SUPPLY RELIABILITY CHARGE

On January 25, 2005, your Board approved a water rate increase for the Los Angeles County Waterworks District No. 40, Antelope Valley, and on May 24, 2005, you approved an increase in the District's existing developers' fees and a new Water Supply Reliability Charge for new developments. Your Board also directed me to review the District's water rates, developers' fees, and reliability charge by January 1 of every year and recommend to your Board any needed adjustments.

I have reviewed the District's water rates, developers' fees, and reliability charge and determined that for Calendar Year 2006 there is a need to increase the developers' fees and reliability charge only. The recommended increase is 3.14 percent, which is equivalent to the 2005 increase in the Construction Cost Index for the Los Angeles Region, as reported by the Engineering News Record.

AA:pr Memo44

cc: Chief Administrative Office

**Executive Office**